

LEA 360 - Gaston County Schools

Fiscal Year 2018-2019 Annual District Expenditures by PRC - as of 6/30/2019

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	79,585,539
002	Central Office Administration	1,327,468
003	Non-Instructional Support Personnel	8,423,692
005	School Building Administration	6,666,622
007	Instructional Support Personnel (Certified)	8,841,440
009	Non-Contributory Employee Benefits	1,263,724
010	Dollars for Certified Personnel	7,075,115
011	NBPTS Educational Leave	738
012	Driver Training	571,438
013	Career Technical Education - Months of Employment	9,524,959
014	Career Technical Education - Program Support Funds	416,730
015	School Technology Fund	928,794
016	Summer Reading Camps	863,328
018	State Employee Severance Payments	-
019	Small County Supplemental Funding	-
020	International Faculty Exchange Teachers	1,528,406
021	Military Differential Pay	-
022	Advanced Teaching Roles	-
024	Disadvantaged Student Supplemental Funding	253,053
027	Teacher Assistants	4,930,397
028	Highly Qualified NC Teaching Graduate	-
029	Behavioral Support	90,415
030	Digital Learning Initiative (DLI) Grant	20,191
031	Low-Wealth Counties Supplemental Funding	2,298,963
032	Children with Disabilities	19,815,987
034	Academically or Intellectually Gifted	1,698,525
037	Restart Schools and Renewal School System	20,002,849
039	School Resource Officers	697,843
042	Child and Family Support Teams (CFST) - Nurses	-
043	Child and Family Support Teams - Social Workers and Other	-
044	Innovative School District	-
045	Veteran Teacher Bonuses	10,817
046	Third Grade Read to Achieve Teacher Bonus	211,024
048	Principal and Teacher Performance Bonuses	794,215
052	Extended Learning and Integrated Student Supports Grant	-
054	Limited English Proficiency (LEP)	1,001,482
055	Cooperative Innovative High Schools (CIHS)	200,000
056	Transportation of Pupils	7,614,621
061	Classroom Materials/Instructional Supplies/Equipment	-
063	Children with Disabilities - Special Funds	667,654
064	CTE Grade Expansion Program Grant	-
065	Coding and Mobile Application Grant	-
066	Assistant Principal Interns - Principal Fellows	-
067	Assistant Principal Intern - MSA Students	-
068	Alternative Programs and Schools	19,453
069	At-Risk Student Services	2,676,260
073	School Connectivity	72,864
078	Digital Learning Initiative (DLI): Digital Literacy Solution	-
085	Early Grade Reading Proficiency	181,264
095	Special Dollar Allotment	-
096	Special Position Allotment	-
130	State Textbooks (MFR Data Source)	331,309
131	Textbooks and Digital Resources (State Fund 1)	955,000
152	Hurricane Florence Relief - School Nutrition Compensation	-
Total:	\$	191,562,180